Attachment 1 - Budget:

*Describe per cost item all the amounts for equipment costs (software, hardware, equipment) and personnel costs (coordination, teaching hours and student assistants).*

*Tip: A junior teacher costs about €35 per hour.*

*Different rates apply to student assistants; it depends on the total number of hours a student assistant will work.*

* *Will the student assistant work less than 250 hours in total? Then the contract will be arranged by Jobmotion.*
* *Will the student assistant work a total of more than 250 hours? The appointment will be arranged by Leiden University.*

*Please note: when the student is employed by Jobmotion, the rates are higher. See the table below. Take this into account in the budget calculation.*

*TIP: Is the number of hours of the student assistant just under 250 hours? Then it will be worthwhile to increase the number of hours a little, in order to exceed 250 hours. This will be more cost-effective.*

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| *Gross hourly wage including employers’ costs* | *Via Jobmotion <250 hours*  | *Via UL>250 hours* |
| *Studentassistent* | € 30, 00    (BA student)€ 33, 00    (MA student) | €25,50 (BA student)€28, 00    (MA student) |

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| **Staff costs** | **Calculation** | **Euro** |
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| **Material costs** |  |  |
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| **TOTAL** |  |  |